

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Altoona

State: PA

PJ's Total HOME Allocation Received: \$7,067,793

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 29			
% of Funds Committed	98.46 %	92.54 %	2	90.66 %	95	96	
% of Funds Disbursed	88.39 %	86.13 %	7	81.06 %	78	80	
Leveraging Ratio for Rental Activities	1.61	4.83	24	4.62	30	25	
% of Completed Rental Disbursements to All Rental Commitments***	86.90 %	93.21 %	25	81.27 %	29	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.69 %	69.32 %	12	68.23 %	57	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.53 %	82.60 %	9	79.86 %	65	71	
% of 0-30% AMI Renters to All Renters***	59.37 %	37.61 %	4	44.82 %	71	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.45 %	1	94.65 %	100	100	
Overall Ranking:			In State:	12 / 29	Nationally:	66 65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,610	\$19,557		\$25,419	507 Units	97.50 %	
Homebuyer Unit	\$18,535	\$15,500		\$14,530	13 Units	2.50 %	
Homeowner-Rehab Unit	\$0	\$15,967		\$20,251	0 Units	0.00 %	
TBRA Unit	\$0	\$5,674		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Altoona PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,185	\$34,435	\$0
State:*	\$97,618	\$36,664	\$16,019
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.88

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.7	100.0	0.0	0.0
Black/African American:	7.7	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	46.0	0.0	0.0	0.0
2 Persons:	19.7	15.4	0.0	0.0
3 Persons:	16.4	46.2	0.0	0.0
4 Persons:	9.1	38.5	0.0	0.0
5 Persons:	6.5	0.0	0.0	0.0
6 Persons:	1.6	0.0	0.0	0.0
7 Persons:	0.6	0.0	0.0	0.0
8 or more Persons:	0.2	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	28.6	0.0	0.0	0.0
Elderly:	25.6	7.7	0.0	0.0
Related/Single Parent:	32.9	38.5	0.0	0.0
Related/Two Parent:	10.8	53.8	0.0	0.0
Other:	2.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	70.8	0.0 [#]
HOME TBRA:	0.2	
Other:	5.1	
No Assistance:	23.9	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Altoona State: PA Group Rank: 66
(Percentile)
State Rank: 12 / 29 PJs Overall Rank: 65
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	86.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	77.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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